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Variance Analysis Notes	Financial Ratios Analysis	Budget and Responsibility
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Chapter 11: Cost Function	Flexible Budget: Overhead	Management Control
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13: Cost Volume Profit	Management, Just in Time	Multinational
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decision making process and information, department costs, common costs and revenues, direct cost variances and management control, financial ratios analysis, flexible budget and management control, flexible budget: overhead cost variance, fundamentals of accounting, inventory management, just in time and costing methods, job costing, management accounting in organization, management control

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estimation assumptions. Practice Cost Management and Pricing Decisions MCQ PDF, book chapter 12 test to solve MCQ questions: Pricing strategies, cost based pricing, product budgeting life cycle and costing, target costing and target pricing, value engineering, insurance and lock in costs. Practice Cost Volume Profit Analysis MCQ PDF, book chapter 13 test to solve MCQ questions: CVP analysis, operating income, breakeven point, target income, gross

margin calculations, total costs, unit costs, and variable cost. Practice Decision Making Process and Information MCQ PDF, book chapter 14 test to solve MCQ questions: Decision making process, information and decision process, concept of relevance, insourcing versus outsourcing, and make versus buy decisions. Practice Department Costs, Common Costs and Revenues MCQ PDF, book chapter 15 test to solve MCQ questions: Allocating costs, common costs,

revenue allocation, revenue allocation methods, multiple support departments, operating departments, bundled products, single rate and dual rate methods. Practice Direct Cost Variances and Management Control MCQ PDF, book chapter 16 test to solve MCQ questions: Use of variances, efficiency variance, price and efficiency variance, management accounting, period costs, and static budget. Practice Financial Ratios Analysis MCQ PDF, book chapter 17 test to

solve MCQ questions: Sensitivity analysis, operating income, breakeven point, target income, contribution margin calculations, contribution margin versus gross margin, effects of sales mix on income, gross margin calculations, and uncertainty. Practice Flexible Budget and Management Control MCQ PDF, book chapter 18 test to solve MCQ questions: Flexible budget, flexible budget variance, static budget, sales volume variance, and cost

accounting. Practice Flexible Budget: Overhead Cost Variance MCQ PDF, book chapter 19 test to solve MCQ questions: Cost variance analysis, overhead cost variance analysis, fixed overhead cost variances, activity based costing, production volume variance, setup cost, variable and fixed overhead costs. Practice Fundamentals of Accounting MCQ PDF, book chapter 20 test to solve MCQ questions: Direct costs, indirect costs, manufacturing costs, manufacturing,

merchandising and service sector companies, total costs, unit costs, and types of inventory. Practice Inventory Management, Just in Time and Costing Methods MCQ PDF, book chapter 21 test to solve MCQ questions: Inventory management system, inventory related relevant costs, just in time purchasing, cost accounts, inventory management, MRP, retail organizations, and inventory management. Practice Job Costing MCQ PDF, book chapter 22 test to solve MCQ questions:

Building block concepts of costing systems, budget indirect costs, end of financial year, indirect costs allocation, normal costings, total costs, unit costs, and variations from normal costing. Practice Management Accounting in Organization MCQ PDF, book chapter 23 test to solve MCQ questions: Management accounting, management accounting guidelines, organization structure and management accountant, decision making process, information and decision process, financial and cost

accounting, and strategic decisions. Practice Management Control Systems and Multinational Considerations MCQ PDF, book chapter 24 test to solve MCQ questions: Management control systems, decentralization costs, organization structure, decentralization, and transfer pricing. Practice Master Budget and Responsibility Accounting MCQ PDF, book chapter 25 test to solve MCQ questions: Budgets and budgeting cycle, Kaizen budgeting, responsibility

and controllability, accounting concepts, accounting principles, computer based financial planning models, internal controls accounting, sensitivity analysis, uncertainty, and types of inventory. Practice Overhead Cost Variances and Management Control MCQ PDF, book chapter 26 test to solve MCQ questions: Fixed overhead costs, flexible budget variance, and planning of variable. Practice Performance Measurement, Compensation and

Multinational Considerations MCQ PDF, book chapter 27 test to solve MCQ questions: Performance measure, financial and nonfinancial performance measures, economic value added, strategy and levels, and residual income. Practice Process Costing MCQ PDF, book chapter 28 test to solve MCQ questions: Process costing system, operation costing, transferred in costs, WAM and spoilage, and weighted average method. Practice Spoilage, Rework and

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MCQ questions: Job

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and scrap terminology,
scrap and byproducts

accounting, types of
spoilage, WAM, and
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